



Upshur County

Budget Adjustment Register Adjustment Detail

Packet: GLPKT10361 - Budget Adjustments 6.15.23

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000868	FY 23 Adopted	Budget Adjustments 6.15.23	6/15/2023		

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-510-3420</u>	Vehicle Repair & Maintenance	Budget Adjustments 6.15.23	4,000.00	2,500.00	6,500.00
June:	2,500.00				
<u>100-510-4496</u>	HVAC Repair	Budget Adjustments 6.15.23	45,000.00	-2,500.00	42,500.00
June:	-2,500.00				

Adjustment Number	Budget Code	Description	Adjustment Date		
BA0000869	FY 23 Adopted	Tran. Jail - Inmate Medical from Travel stpend	6/15/2023		

Summary Description:

<u>Account Number</u>	<u>Account Name</u>	<u>Adjustment Description</u>	<u>Before</u>	<u>Adjustment</u>	<u>After</u>
<u>100-565-1650</u>	Law Enforcement Taxable Trave	Tran. Jail - Inmate Medical from Travel stpend	3,120.00	-3,120.00	0.00
June:	-3,120.00				
<u>100-565-3160</u>	Inmate Medical	Tran. Jail - Inmate Medical from Travel stpend	70,000.00	3,120.00	73,120.00
June:	3,120.00				

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Budget Code Summary

Budget	Budget Description	Account	Account Description	Before	Adjustment	After
2022-2023 Adopted	FY 23 Adopted	<u>100-510-3420</u>	Vehicle Repair & Maintenance	4,000.00	2,500.00	6,500.00
		<u>100-510-4496</u>	HVAC Repair	45,000.00	-2,500.00	42,500.00
		<u>100-565-1650</u>	Law Enforcement Taxable Travel S	3,120.00	-3,120.00	0.00
		<u>100-565-3160</u>	Inmate Medical	70,000.00	3,120.00	73,120.00
2022-2023 Adopted Total:				122,120.00	0.00	122,120.00
Grand Total:				122,120.00	0.00	122,120.00

Fund Summary

Fund	Before	Adjustment	After
Budget Code:2022-2023 Adopted - FY 23 Adopted Fiscal: 2022-2023			
100	122,120.00	0.00	122,120.00
Budget Code 2022-2023 Adopted Total:	122,120.00	0.00	122,120.00
Grand Total:	122,120.00	0.00	122,120.00